

## Current recommendations on the level of financial contributions

**A/** The general budget of IFOR should cover the expenses of our international structure:

- The international secretariat and staff who do the daily work of co-ordination and exchanging information world wide as well as running the office and looking after the building.
- The International Committee including the Executive Committee who have to fulfill the mandate of the Council.
- Several working groups who work on special tasks or mandates to develop peace work and non-violent education and training.
- The costs of travel for meetings of the Representative Consultative Committee.

All these needs require time, energy, patience and money!

**B/** In 1992 the IFOR Council in Quito recommended that all **Branches** pay an annual subscription of 10% of their core costs as their main budget contribution.

**Affiliates** are asked to make a contribution of between 0.5% and 1% of their core budget. The Representative Consultative Council in 2004 agreed that the minimum annual contribution from affiliates should be €100 (EUR100) – or US\$120.

**Groups** as well as branches who do not have a current budget should make a contribution that covers the costs of postage and subscriptions – in 2006 that would be US\$ 50 or EUR 45 [€45].

If a branch, group or affiliate cannot give any money then they should provide a non-financial contribution.

**C/** Each year branches, groups and affiliates should send IFOR an annual report on their activities and an annual financial report. This should include:

- The total income and expenditure for the year.
- Details of the general income including legacies, gifts, donations and subscriptions
- The core costs such as salaries and building costs
- The income and expenditure for running projects
- The balance sheets for the year

If any branch, group or affiliate cannot provide a report then they should tell IFOR why this is not possible.

The International Council 1996 in Helsingborg, Sweden reaffirmed the need for all branches, groups and affiliates to pay their annual contribution to the International Secretariat.